[22nd July 1957

APPENDIX II.

[Vide item IV on page 139 supra.]

INTRODUCTORY MEMORANDUM TO THE STATEMENT OF DEMANDS FOR GRANTS FOR EXCESS EXPENDITURE IN THE SECOND HALF OF THE YEAR 1953–54.

The Andra State was formed with effect from 1st October 1953. Having regard to the impending partition of the Madras State, only a 'vote on Account' was obtained earlier for the period 1st April to 30th September 1953. The expenditure in the Composite State for these six months was regularized by the Andhra State Act, 1953. The detailed budget for the period from 1st October 1953 to 31st March 1954 was presented to the Legislature of the residuary State of Madras on the 14th December 1953.

2. The grants voted by the Legislature were exceeded in six cases. In respect of charged appropriations also, there were excesses in six cases.

3. Article 205 (1) of the Constitution of India requires that if any money has been spent on any service during a financial year in excess of the amount granted for that service and for that year, the Governor shall cause to be presented to the Legislative Assembly a demand for such excess. The procedure prescribed in regard to the presentation, etc., of the annual financial statement and demands for grants will apply to excess demands also.

4. The Public Accounts Committee constituted for the financial year 1956–57 considered the Appropriation Accounts of 1953–54 at its meetings held during October 1956. The appropriations originally provided for in the Budget Estimates can never be expected to tally entirely with the actuals, and excesses under some grants are inevitable. The circumstances of 1953–54 were also exceptional, on account of the partition of the State. After examining the reasons for the excess expenditure, in each case, the Public Accounts Committee has recommended that demands for grants to cover the excess expenditure over the final sanctioned appropriation under each grant in the second half of the year 1953–54 as shown in the statement attached may be presented to the Legislative Assembly.

1st July 1957.

T. A. VARGHESE,
Secreiary to Government, Finance Departmeut.

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STATEMENT OF DEMANDS FOR GRANTS FOR EXCESS EXPENDITURE IN THE SECOND HALF OF THE YEAR 1953–54.

Serial number.	*Original grant. number.*	*Service ar Administration to which the grant relates.*	*Head of Account.*	*Excess expenditure.*
(1)	(2)	(3)	(4)	(5)
				RS.
		A. Voted Grants.		
1	III	Stamps Administration.	9. Stamps .. -- ..	73,792
2	IX	Head of State, Ministers and Headquarters Staff.	25. General Administrati n—Head of State, Ministers and Secretariat and Headquarters Establishments.	25,241
3	XV	Education	37. Education..	1,73,183
4	XXIX	Pension	55. Superannuation Allowances and Pensions and 55-A. Commutation of Pensions financed from Ordinary Revenues.	6,56,178
5	XXX	Stationery and Printing.	56. Stationery and Printing.	12,69,031
6	XL	Commuted Value of Pensions.	83. Payments of Commuted Value of Pensions.	26,654
		B. Charged Appropriations.		
1	VI	Motor Vehicles Acts —Administration.	12. Charges on account of Motor Vehicles Acts.	1,28,086
2	X	State Legislature ..	25. Gener l Administration —State Legislature and Elections.	225
3	XII	Administration of Justice.	27. Adminis ration of Justice.	22,474
4	XXIX	Pensions	55. Superannuation Allowance and Pensions and 55-A. Commutation of Pensions Financed from Ordinary Revenues.	3,402
5	XXXI	Miscellaneous ..	57. Miscellaneous	375
6	XL	Commuted Value of Pensions.	83. Payments of Commuted Value of Pensions.	8,877

EXPLANATION NOTE.

(Demands for grants for excess expenditure in the second half of the year 1953–54.)

A. Voted Grants.

(1)

Name of grant.	*Final voted grant.*	*Expenditure.*	*Excess.*
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
III. Stamps Administration ..	6,86,300	7,60,092	73,792

The excess was due to increased expenditure on stamps supplied by the Central stamp stores for which provision could not be accurately estimated and provided for, in the absence of reliable data.

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(2)

Name of grant.	*Final voted grant.*	*Expenditure.*	*Excess.*
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
IX. Head of State, Ministers and Headquarters Staff.	32,08,700	32,33,941	25,241

The percentage of excess to the final grant is only 0·8 and does not call for any special remarks.

(3)

Name of grant.	*Final voted grant.*	*Expenditure.*	*Excess.*
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
XV. Education	5,39,12,000	5,40,85,183	1,73,183

The percentage of excess to the final grant is only 0·3 and does not call for any special remarks.

(4)

Name of grant.	*Final voted grant.*	*Expenditure.*	*Excess.*
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
XXIX. Pensions	80,64,500	87,20,673	6,56,173

The excess was due to larger expenditure than anticipated on payment of pensions to Madras Government Pensioners and also to larger number of Commutations sanctioned towards the close of the year than anticipated.

(5)

Name of grant.	*Final voted grant.*	*Expenditure.*	*Excess.*
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
XXX. Stationery and Printing ..	43,20,600	55,89,631	12,69,031

The excess occurred mainly under " b. Purchase of Stationery Stores—A. Stationery Purchased in India " under which a sum of Rs. 12 lakhs had been provided for originally. Based on the progress of expenditure, a supplementary appropriation of Rs. 6,00,000 was obtained in March 1954 to meet the cost of paper and other stationery stores required by the Superintendent, Government Press and other Government departments. But the actual expenditure proved to be as high as Rs. 29·67 lakhs resulting in an excess expenditure of about Rs. 11·67 lakhs. This could not be foreseen earlier and provided for.

(6)

Name of grant.	*Final voted grant.*	*Expenditure.*	*Excess.*
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
XL. Commuted value of Pensions.	6,58,900	6,85,554	26,654

The excess was due to larger payments towards the commuted value of pensions than anticipated.

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B. Charged Appropriations.

(1)

Name of grant.	*Final voted grant.*	*Expenditure.*	*Excess.*
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
VI. Motor Vehicles Acts— Administration.	33,52,500	34,80,586	1,28,086

The excess was mainly due to payment of a larger amount of compensation to local bodies for loss of income from fees for licences granted to motor vehicles and for loss of income from tolls and taxation of motor vehicles. This could not be correctly anticipated and provided for in time.

The excesses under the other items are small and do not call for any special remarks.

TAMIL NADU LEGISLATIVE ASSEMBLY
TRUTH ALONE TRIUMPHS

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